

Decision Schedule

Meeting name	Cabinet
Meeting date	Wednesday, 15 November 2023
Date decisions published	Thursday, 17 November 2023

Item no.	Agenda item	Contact Officer	Decision	*Key/ Non Key	**Last date for call in
4	Matters referred from Scrutiny Committee in accordance with Scrutiny Procedure Rules	Adam Green, Senior Democratic Services and Scrutiny Officer	<ul style="list-style-type: none"> Crime and Disorder Housing Ombudsman Annual Report 2022/23 <p>Cabinet AGREED to have regard to the Scrutiny Committee's feedback.</p>	Non-Key	N/A
5	Planning Enforcement Policy	Louise Parker, Planning Development Manager	<p>Cabinet:</p> <ol style="list-style-type: none"> APPROVED the Planning Enforcement Policy for adoption and publication on the Council's website; DELEGATED authority to the Director for Growth and Regeneration (in consultation with the relevant Portfolio Holder) to make any further changes to the Policy, arising from the Levelling Up and Regeneration Act. 	Non-Key	N/A

6	Quarter 2 Housing Revenue Account Revenue and Capital Budget Monitoring Report 2023/24	Carol King, Senior Technical Accountant	Cabinet NOTED the financial position on the Housing Revenue Account at 30 September 2023 and the year-end forecast for both revenue and capital.	Non-Key	N/A
7	Quarter 2 General Fund Revenue and Capital Budget Monitoring Report 2023/24	Natasha Allsopp, Senior Management Accountant	Cabinet NOTED the year end forecast and financial position for the General Fund both general and Special Expenses at 30 September 2023 for both revenue and capital.	Non-Key	N/A
8	Mid-Year Treasury Management Report 2023/24	Natasha Allsopp, Senior Management Accountant	Cabinet RECOMMENDED to Council that: 1) The mid-year position on treasury activity for 2022-23 be noted; 2) The mid-year position on Prudential Indicators for 2022-23 be noted.	Non-Key	N/A
9	Acquisition of Affordable Homes to spend Right To Buy Receipts	Tahir Majid, Housing Development Manager	Cabinet: 1) NOTED the need to spend Right to Buy receipts for the 2023/24 spending requirement, to enable the acquisition of affordable homes;	Key	21 Nov 2023

			2) DELEGATED authority to the Director for Housing and Communities in consultation with the Portfolio Holder for Housing and Landlord Services to purchase homes in accordance with the budget for spending Right to Buy receipts to meet the 2023-24 spending requirement.		
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Call in

***What is a Key Decision?**

A Key Decision is an [executive decision](#) likely to result in the Council:

- Incurring expenditure of £50,000 or more, or;
- Making savings or generate income of £50,000 or more, and/or
- Has a significant impact on two or more wards in the Borough and on communities living or working in those areas.

All Key Decisions will come into effect three working days (not including the date of publishing) after a decision has been published. The last date for call in will be included on the decision notice.

****What happens once a Key Decision has been made?**

When a [Key Decision](#) is made the decision shall be published within two clear working days of being made.

Copies of the notice of decision shall be published;

- In hard copy (upon request) at the main offices of the Council.
- By email which will be provided to all members.
- On the website.

All Key Decisions will come into effect three working days (not including the date of publishing) after a decision has been published. The last date for call in will be included on the decision notice.

How can scrutiny members call in a Key Decision?

The call-in request shall be on a completed [call-in request form](#) and include the names and signatures of six members excluding Cabinet Members, the decision making principles it is believed have been breached and also the reasons for this.